

表 15-1 基金運用餘額

單位：千元

年 月 底 別 End of year and month		勞 工 保 險 基 金 Labor insurance fund			勞 工 職 業 災 害 保 險 基 金 Labor occupational accident insurance fund
		總 計 Grand total	普 通 事 故 保 險 Ordinary injury	職 業 災 害 保 險 Occupational injury	
100年底	End of 2011	451,985,985	434,846,585	17,139,400	—
101年底	End of 2012	484,531,775	467,729,675	16,802,100	—
102年底	End of 2013	527,988,811	510,564,811	17,424,000	—
103年底	End of 2014	622,459,080	604,248,597	18,210,483	—
104年底	End of 2015	657,404,248	638,782,293	18,621,955	—
105年底	End of 2016	696,539,062	676,659,626	19,879,436	—
106年底	End of 2017	723,110,229	702,234,891	20,875,337	—
107年底	End of 2018	685,960,207	664,167,662	21,792,545	—
108年底	End of 2019	741,003,036	718,760,050	22,242,986	—
109年底	End of 2020	785,079,657	762,492,168	22,587,489	—
110年底	End of 2021	844,694,596	821,510,829	23,183,767	—
111年底	End of 2022	753,404,154	753,404,154	—	34,544,800
112年底	End of 2023	872,890,842	872,890,842	—	36,924,368
113年底	End of 2024	1,091,910,015	1,091,910,015	—	37,464,012
114年底	End of 2025	1,303,520,872	1,303,520,872	—	38,120,692
2月底	End of Feb.	1,158,572,377	1,158,572,377	—	36,950,253
3月底	End of Mar.	1,125,479,846	1,125,479,846	—	37,509,674
4月底	End of Apr.	1,099,412,332	1,099,412,332	—	36,953,433
5月底	End of May	1,080,425,378	1,080,425,378	—	37,436,443
6月底	End of June	1,172,984,399	1,172,984,399	—	37,954,451
7月底	End of July	1,187,989,230	1,187,989,230	—	36,534,918
8月底	End of Aug.	1,216,781,737	1,216,781,737	—	37,693,317
9月底	End of Sept.	1,248,421,923	1,248,421,923	—	37,583,696
10月底	End of Oct.	1,290,930,073	1,290,930,073	—	37,052,792
11月底	End of Nov.	1,294,260,608	1,294,260,608	—	37,564,176
12月底	End of Dec.	1,303,520,872	1,303,520,872	—	38,120,692
115年底	End of 2026				
1月底	End of Jan.	1,395,886,090	1,395,886,090	—	37,346,948
2月底	End of Feb.	1,470,228,114	1,470,228,114	—	37,767,710
本月底與上月底比較(%) Change from last period		5.33	5.33	--	1.13
本月底與上年同月底比較(%) Change from the same period of last year		26.90	26.90	--	2.21

資料來源：勞動部勞動基金運用局、勞動力發展署。

說明：因應勞工職業災害保險及保護法自111年5月開始施行，原列於「勞工保險基金」下之職業災害保險與職業災害勞工保護專款整併為「勞工職業災害保險基金」，爰111年5月起，「勞工保險基金」僅含普通事故保險。

Table 15-1 Fund Utilization Balance

Unit : NT\$1,000

就業保險基金 Employment insurance fund	勞工退休基金 Labor pension		就業安定基金 Employment security fund
	舊制 Old mechanism	新制 New mechanism	
71,147,576	562,128,221	742,798,131	15,261,443
80,061,704	580,045,746	884,124,826	14,438,817
88,179,644	601,618,839	1,078,776,307	15,500,071
96,807,151	631,035,378	1,310,203,361	16,857,395
103,431,862	659,473,910	1,521,272,125	21,875,904
110,078,677	818,383,740	1,698,179,650	28,437,007
116,073,168	868,704,758	1,898,358,169	36,387,416
125,100,290	925,830,818	2,195,771,275	46,092,618
132,965,485	942,529,977	2,444,847,329	55,630,023
137,019,859	897,550,746	2,722,454,078	59,046,063
144,141,099	947,500,133	3,145,791,346	47,327,223
155,981,487	984,588,507	3,594,680,235	39,679,426
164,321,925	989,472,185	3,954,402,742	38,552,117
175,613,610	1,065,058,960	4,658,257,467	43,489,029
182,483,521	1,065,788,804	5,179,455,626	49,392,704
176,985,679	1,071,509,945	4,726,151,621	44,623,697
178,675,095	1,080,201,421	4,794,593,566	43,888,766
177,373,961	1,061,910,543	4,708,412,833	43,105,060
174,334,055	1,028,233,525	4,554,911,452	48,125,091
175,357,817	1,027,117,952	4,600,067,965	46,904,526
173,697,264	1,028,187,731	4,655,538,997	47,571,779
176,248,085	1,037,454,124	4,849,202,455	51,305,191
177,133,755	1,039,291,646	4,915,291,940	49,796,880
178,858,911	1,046,899,417	4,987,961,806	48,538,544
181,423,198	1,058,498,425	5,100,642,758	53,403,487
182,483,521	1,065,788,804	5,179,455,626	49,392,704
182,935,328	1,072,225,110	5,264,881,070	50,829,752
183,563,944	1,077,829,855	5,291,692,454	50,764,225
0.34	0.52	0.51	-0.13
3.72	0.59	11.97	13.76

Source : Bureau of Labor Funds, MOL and Workforce Development Agency.

Note : In response to the implementation of Labor Occupational Accident Insurance and Protection Act on May 2022, "Occupational Accident Insurance Fund", which was previously a subfund of "Labor Insurance Fund", was merged with "Occupation Incidents Protection Fund" and formed "Labor Occupational Accident Insurance Fund" since May 2022. The coverage of "Labor Insurance Fund" only includes "Ordinary Insurance Fund" since May 2022.